

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2021
 Current Dates: 5/1/2021 - 5/31/2021
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,875.85	\$6,464.92	5	21,319.75	\$15,147.02	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	32,600.00	\$85,885.67	13	406,517.10	\$737,810.98	432	\$788,176.88	93.61%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$66,033.50	393	\$106,892.65	61.78%
A2c - Residential Retail	10,507.00	\$19,483.00	37	797,982.04	\$174,727.96	210	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$19,723.74	8	0.00	\$122,473.41	96	\$0.00	0.00%
Res Subtotal	50,982.85	\$131,557.33	63.00	1,225,818.89	\$1,116,192.87	1,143	\$895,069.53	
Res % of Total	51.33%	80.28%	87.50%	82.58%	86.86%	87.72%	55.83%	
B1a - Income Eligible Coordinated Delivery	3,291.00	\$4,326.66	5	37,868.74	\$62,007.08	133	\$298,261.70	20.79%
IE Subtotal	3,291.00	\$4,326.66	5.00	37,868.74	\$62,007.08	133	\$298,261.70	
IE % of Total	3.31%	2.64%	6.94%	2.55%	4.83%	10.21%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	13,821.00	\$6,016.50	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	45,049.52	\$27,993.94	4	118,724.42	\$91,505.49	17	\$409,751.68	22.33%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	88,086.56	\$9,288.19	8	\$0.00	0.00%
C&I Subtotal	45,049.52	\$27,993.94	4.00	220,631.98	\$106,810.18	27	\$409,751.68	
C&I % of Total	45.36%	17.08%	5.56%	14.86%	8.31%	2.07%	25.56%	
Total	99,323.37	\$163,877.93	72	1,484,319.61	\$1,285,010.13	1,303	\$1,603,082.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.